

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 18,42,14,000/- (Rupees Eighteen crore forty two lakh fourteen thousand) to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 595

Dated:14-03-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001
- 2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
- 3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
- 4 . The Health,Medical and Family Welfare Department's , HMF01-PHFWOCFWE(BADS)/1/2020-G (comp.no.1074396) , 27-01-2020
- 5 . The Finance (FMU-HM&FW) Department's File No. , FIN01-60024/2/2018-FMU - HMF II - FIN (Comp.no.592806) , 12-03-2020

ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 18,42,14,000/- (Rupees Eighteen crore forty two lakh fourteen thousand) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2019-20 towards meeting the expenditure under the Scheme of NHM under the component of Kind Grant.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- -riated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green channel PD account Drawing Officer: Concerned DDO									
1	2211002000608310312	V	50,992.71	1,983.92	0.00	52,976.63	74,974.22	1,326.18	23,323.77
2	2211007890605310312	V	10,746.71	3,017.85	0.00	13,764.56	18,881.54	348.37	5,465.35
3	2211007960605310312	V	4,502.86	4,270.81	0.00	8,773.67	11,531.82	167.59	2,925.74
Total			66,242.28	9,272.58	0.00	75,514.86	1,05,387.58	1,842.14	31,714.86

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt.,Health, Medical & Family Welfare Secretariat, A.P.

The Commissioner of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SFs (Comp.no.592806)

//FORWARDED BY ORDER//

SECTION OFFICER.